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ANNUAL REPORT

SABAL NEPAL



2070/071

2013/014

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Abbreviations and Acronym

HH	:	Household
VDC	:	Village Development Committee
DDC	:	District Development Committee
DEO	:	District Education Office
WSDO	:	Water Sanitation Division Office
STS	:	Save The Children
GSF	:	Global Sanitation Fund
SAMI	:	Safer Migration
MP	:	Municipality
ODF	:	Open Defecation Free
WASH	:	Water & Sanitation Hygiene
D-WASH-CC	:	District WASH Coordination Committee
V-WASH-CC	:	Village WASH Coordination Committee
M-WASH-CC	:	Municipality WASH Coordination Committee
SM	:	Social Mobiliser
LT	:	Local Triggere
MT	:	Master Triggere

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Foreword

We are pleased to present SABAL Nepal's Annual Report 2013/14. This Annual Reports sets out SABAL NEPAL's progress towards our mission and vision for the fiscal year 2070/71 (2013/14) with full audited financial statements.

Sabal Nepal was founded in 2006 and has reached out 60 VDC in Saptari districts through its various projects. Those projects focused on improving Water and Sanitation, Literacy and Capacity Building of rural people. Recognition of Sabal Nepal as the pioneer organization for promoting Water & Sanitation, for the making ODF through partnership/collaborative approach, and social mobilization were some of the remarkable achievements of Sabal Nepal in the past.

Sabal Nepal has extensively extended its partnerships with government, non-government organizations and the private sector at local and national levels as well as internationally which has provided new avenues and opportunities for new programme partnership.

Sabal Nepal has now directly employed 35 people, most of who are professionally trained in WASH and social sciences. Eighteen percent of them are Bachelor and Master Degree holders. Sabal Nepal has been a home and a learning platform for the career advancement of new graduates. It is a matter of happiness that a significant number of Sabal Nepal staff was accepted by foreign universities for Master and PhD courses. Likewise, former staffs of FORWARD have been successful in getting jobs in reputed organizations and Universities both nationally and internationally.

Overall this year remains very successful in reaching out to the poor through Sabal Nepal's various pro-poor growth project activities, in partnership with multiple donors and local government. We have broadened our focus to long term sustainable sanitation. It has set up good working facilities at the office.

The achievements made during the year were the result of hard work of staff and the collective action and support of all our partners, local government officials and Beneficiary communities. For this, we would like to thank Sabal Nepal staff, partners, and local government

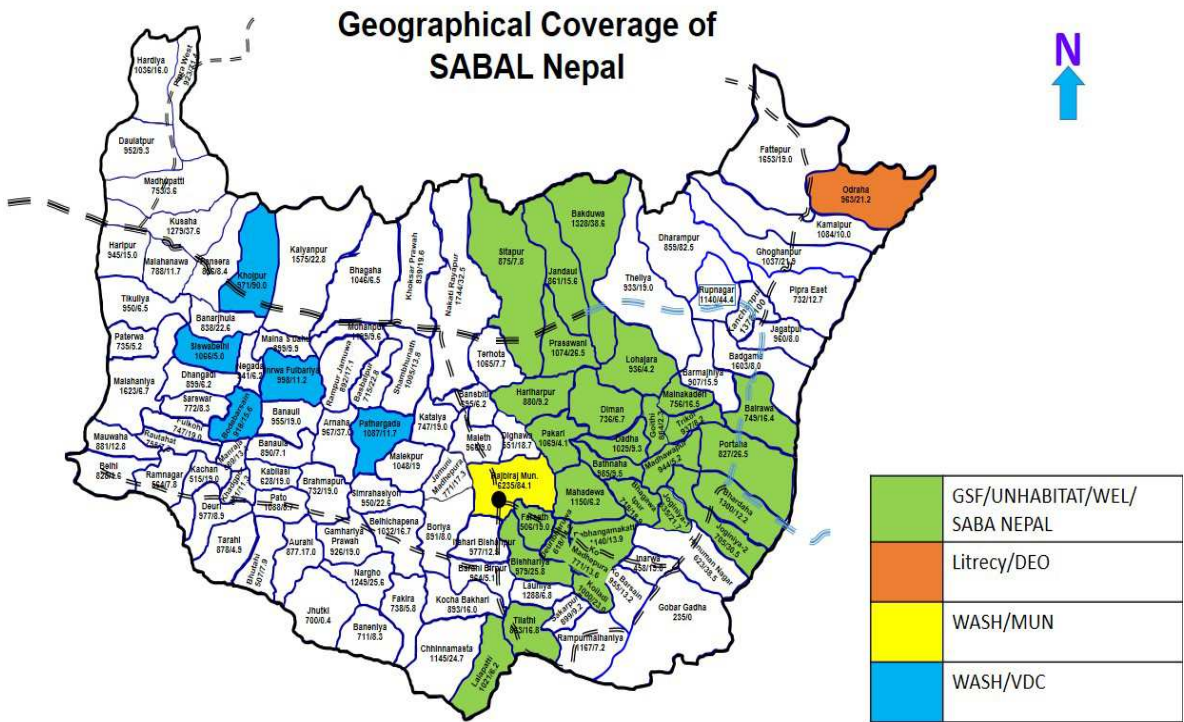
Officials and supporters for all you have done for Sabal Nepal and its clients. We would like to extend our sincere thanks to the funding agencies, donors, collaborators, national and local media, and the local communities for their support and trust which provided the necessary energy for Sabal Nepal and its team to execute its programmes .

Lastly, let's continue to work together for the Sustain Sanitation with greater effectiveness and efficiency.

Thank you,

Mrs Juna Glri (President)

Geographical Coverage of SABAL Nepal



A Brief Introduction to Sabal Nepal

Sabal Nepal is a non-profit, service-oriented non-governmental organization established in 2006 to help disadvantaged groups and the rural poor. It is registered at the District Administration Office, Saptari, and affiliated to the Social Welfare Council, Nepal. The organization aims to reduce poverty. Sabal Nepal's programme activities are focused towards community development and access to the sustain sanitation, quality education, basic health through integrated and sustainable development interventions to contribute to sustainable rural livelihoods. It integrates social mobilization, WASH, EDUCATION, HEALTH, biodiversity conservation, value chain and market development in a multi-stakeholder approach in partnership with government, nongovernment organizations and the private sector both at national and local levels. During the course of its 8 years of professional interventions, the organization has successfully implemented 15 projects in Saptari districts. Currently, the organization has 5 specialists and four support staff at the centre and over one thirty field staff working in different project VDCs.

Major Programme Areas

Sabal Nepal is committed to promoting sustainable Sanitation and quality Education of rural and urban communities through better management of natural resources. Programme implementation is multi-pronged, integrating key interventions both in horizontal and vertical dimensions to produce large, positive impacts on social and economic conditions of communities. The organization has five major values and Programme areas with the following interventions:

1. Sustainable and long term Vision:

- Need analysis, prioritization, planning, implementing and monitoring together with community people.
- Community mobilization with optimum use of local resources.

2. Accountability and transparency

- Good Governance
- Community Development

3. Biodiversity & Environment

- Biodiversity conservation
- Environment and climate change adaptation
- Disaster risk reduction and emergency response
- Ecosystem and health
- WASH

4. Alliance and Partnership approach

- Quality Education,
- Basic Health and Nutrition

5. Livelyhood targeted

- Food crops, cash crops, fisheries, and livestock
- Farm forestry
- Small infrastructures

Working Strategies/approaches

a) Social mobilization

Sabal Nepal focuses on the development and strengthening of grass-root level organizations for effective implementation and sustainability of development interventions. It follows the process of social mobilization to actively involve target communities in development activities. The rural community is facilitated for their capacity building, local institutional strengthening and linkage development with resource organizations for the sustainability of development programmes.

b) Innovation in development

Development is a process to bring about changes which generally requires innovation. Sabal Nepal always seeks to generate and promote innovation in its interventions, approaches and policies.

c) Inclusive development

It is well recognized that there is widespread social disparity in the rural community. The organization emphasizes the need for bringing excluded/disadvantaged groups into the mainstream of development. Therefore, programmes are focused towards the poor and socially excluded groups such as women, Dalit, Janajati, children, young people and victims of conflict and natural calamities.

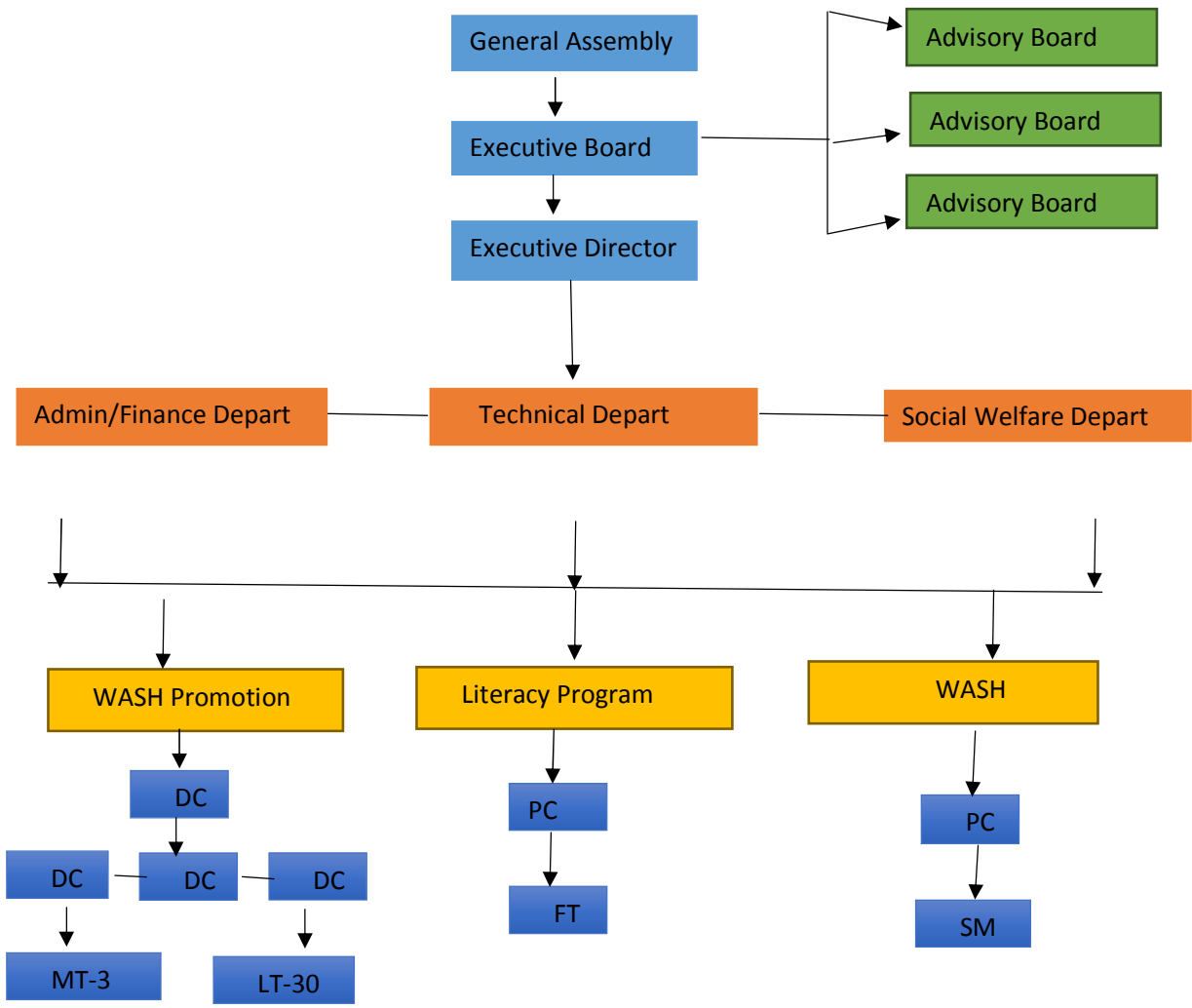
d) Partnership and institutional learning

Sabal Nepal works with GOs, I/NGOs, local organizations and the private sector for large and sustainable impacts. Working in partnership with different organizations helps in scaling up/out of outputs, broadens experience and learning through innovation platforms/networks of different institutions, and thus promotes sustainability. The organization has signed MoUs with the DDC SAPTARI, DPHO, DEO, MUNICIPALITY, DWSO, UNICEF, GSF/UNHABITAT, HELVITAS, SAVE THE CHILDREN, OXFAM, SEAMAN-NEPAL for long-term partnership work.

Organizational Management

In response to the changing external environments in which the organization has to work, Sabal Nepal has restructured its organizational management system. The Executive Committee elected by the General Assembly provides overall policy direction and guidance to the organization. The Executive Committee delegates its authority to the Executive Director to hold responsibility for implementing policy decisions and day-to-day management of the organization while the Programme Director leads the team of multidisciplinary specialists for overall execution of the Programmes run by the organization. Additionally, a Core Management Team comprising the founder members of the organization provides support in strategic Programme planning and policy management. For ensuring equity and gender balance in its interventions, Gender and Social inclusion (GESI) and for delivery of quality outputs Monitoring and Evaluation (M& E) have been included in the crosscutting themes.

Organizational Management Structur



Programme Highlights

During the year 2013/14, Sabal Nepal implemented 4 projects in 35 VDCs and 1 Municipality of the Saptari. This section describes the projects and key activities implemented and the progress made during the reporting period.

S,N	Projects	No of VDC/Municipality	Duration	Budget	Funding Source
1	ODF Promotion	30 VDC	18 Months		GSF/UNHABITAT/WEL
2	WASH Program	1 Municipality	4 Months		Rajbiraj Municipality
3	Literacy Program	1 VDC	3 Months		District Education Office
4	WASH Data Collection	114 VDC	3 Months		District Water Sanitation Division Office
5	WASH	4 VDC	3 Month		VDC's Grant

1. ODF Promotion

There are deadline to declare Saptari ODF District within 2016. Thus within timeline to get achieve there are so many Organization is working in ODF promotion in different VDC along with Donors in the close coordination with D-WASH-CC . Sabal Nepal is also working in ODF Promotion in 30 VDC of Saptari as a Local Partner with Water Environment Life (WEL) Biratnagar in the support of GSF/UNHABITAT. the main purpose of this project to declare at list 15 VDC within 2015 and rest of the 15 VDC has to declare at list 4 ward each. The overall objective of ODF promotion is to ensure people's access to improved sanitation facilities and to promote more hygienic practices in daily living. Through the processes of capacity building, community mobilization, mass sensitization, Triggirg and institutional strengthening, the campaign is conducted through the effective mobilization of schools, institutions, and communities with the inclusion of 30 targeted VDC's. Of the 30 Village District Committees (VDCs) in the Saptari district, WEL/Sabal Nepal has been working in every single one. It is with this tenacity that WEL/Sabal Nepal aims to declare Saptari an "Open Defecation Free" district. Of the 96 VDCs and 4 Municipality, 30 have been selected for the GSD

Intervention program. Among the 30 VDCs, WEL/Sabal Nepal has targeted to achieve an ODF status for at least 4 wards in each VDC and 15 VDCs from the 30 selected VDCs.

2. WASH Program

Sabal Nepal is working in WASH sector since it established year and the last 3 year continuously Sabal Nepal has been working with Rajbiraj Municipality as a Public Partnership terms for making ODF declare of Rajbiraj till 2016.

In this year Sabal has been also organised WASH activity in Subsidy approach in ward no 7 & 8 of Rajbiraj Municipality . in this program Sabal Nepal constructed toilet in 750 HH. in which we supported Ring 7-set, Slab 2-set, Pan/pipe and also provided mason in plinth level construction while HH owner dig their ground by themselves for ring and make their super structure after that Sabal Nepal provide CGI-Sheet to each HH.

For getting all this advantage each HH have to pay the 10 percent of total cost which is Rs 700.

Other side Sabal Nepal worked in the Community mobilization part. Conduct many training like Child Club training, women group Training, etc.

3. Litrecy Program

The Government of Nepal is set to target to wipe out illiteracy by the end of the 12th five year plan. Thus the GON expand National Literacy Campaign gradually in all the 75 districts. Priority to low literacy rate geographical locations reduce the gap between male and female literacy rate. Priority to women, girls and other disadvantaged groups in promotion of literacy. Undertake appropriate advocacy and motivational measures. to strengthen mechanisms for co-ordination among GOs/NGOs/INGOs at different levels (grassroots level to national level). Mobilize more NGOs/INGOs to launch national literacy.

Sabal Nepal got Literacy Program this year from District Education Office DEO for Odraha VDC. Sabal Nepal conduct 35 separated class in all 9 wards and 17 tole. There are 1050 Lilitret people in Odraha VDC whichi is 780 Female & 270 Male. After 3

month Literacy Classes the all illiterate people were litret. They are able to reading, writing, arithmetic, and use of literacy skills.

3. WASH Data collection and update of Saptari District

Sabal Nepal was organized one orientation as per district WASH strategic plan in financial support of district drinking water and sanitation division office saptari. There were active participation of district level stakeholders like political parties, reporters associations and reporters and formed reporter WASH coordination committee and had also analyzed the total number of toilet data in saptari district.

the present status Saptari District

Basic Information			Status of Toilets				Status of Drinking water				toilet coverage
Total HH	Total Population	DAF	Permanent	Temporary	Total	Remain	Community	Private	Well	tap	
108768	619745	53982	22125	2728	24853	83915	6019	60298	525	2725	22%

4. WASH program in VDC level

Sabal Nepal were organized different types of WASH related awareness led activities and were supported different types of kind support like(Ring, slab) in the support of VDC matching fund which was allocated through VDC level general assembly as per WASH strategic plan for ODF. So that many more toilets were constructed at VDC level. Following VDCs were listed for this program.

- Bodebarshain
- Pathargara
- Khojpur
- Inarwa Phulbariya
- Siswa belhi

5. Extra Activities

During this year Sabal Nepal continue some old program/activities which are as following.

A. Ambulance service

Sabal Nepal provide Ambulance service especially for poor people in genuine price. Since 2010 Sabal Nepal take this service for the internally income generate al well as for Humanity which received by Rajbiraj Municipality for five year agreement.

B. Training Hall provide on rent

Sabal Nepal has also standard Training hall it provide by rent. The training hall is situated in main market of Rajbiraj with lot of facility. it is also source of internal income of Sabal Nepal

Thank You

Sabal Nepal